Saddle Mountain Unified School District 070290 Maricopa					oa	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	80,634	2,736,142	0	3,162,057	2,981,783	-165,007
UNRESTRICTED CAP OUTLAY	266,371	256,332	0	458,906	155,339	367,364
SOFT CAPITAL OUTLAY	141,540	151,311	0	303,537	47,037	245,814
DEFICIENCIES CORRECTION	0	32,435		20,000	7,913	24,522
BUILDING RENEWAL	74,982	37,651		110,920	91,208	21,425
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,561,815	1,698	0	1,534,103	1,534,103	29,410
SCHOOL PLANT	123	978	0	0	0	1,101
FEDERAL PROJECTS	4,313	7,508	-4,918	0	6,164	739
STATE PROJECTS	1,065	10,338		1,587	2,112	9,291
FOOD SERVICES	2,854	145,648	0	148,162	101,380	47,122
OTHER	78,249	57,048	0	110,011	71,148	64,149
CLASSROOM SITE FUND	0	139,279	0	144,897	82,151	57,128
TOTAL	2,211,946	3,576,368	-4,918	5,994,180	5,080,338	703,059
BOND BUILDING	895	0	0	0	470	425
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,734,033	365	141,023	0	2,875,421
UNRESTRICTED CAP OUTLAY	256,195	0	137	0	256,332
SOFT CAPITAL OUTLAY	151,213	0	98	0	151,311
SCHOOL FACILITIES			70,086		70,086
ADJACENT WAYS	0				0
DEBT SERVICE	1,698		0		1,698
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	58,026		10,338	7,508	75,872
TOTAL BY SOURCE	3,201,165	365	221,682	7,508	3,430,720
PERCENTAGE OF TOTAL REVENUES	93.31	0.01	6.46	0.22	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	0	170,333		
MILD, MOD, SEV, MENTAL RETARDAT	182,868	0		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	1,905	1,883		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	5,714	3,748		
- SUBTOTAL	190.487	175.964		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	190,487	175,964		

GIFTED F	PROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	6	10	0
2	3	11	0
3	1	12	0
4	1	9-12	0
5	1	K-12	27
6	3		
7	7	ACTUAL EX	XPENDITURES
8	5	K-8	0
K-8	27	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	1,424,753	
BUILDING & IMPROVEMENTS	14,587,884	
FURNITURE, EQUIP, VEHICLES	1,788,310	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0859	907,919,039
SECONDARY	0.0225	913,821,727
S.R.P.		117.987.674

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	348.100	348.100	0.000	348.100
1999 - 2000 HIGH SCHOOL	125.179	0.000	0.000	0.000
1999 - 2000 TOTAL	473.279	348.100	0.000	348.100
2000 - 2001 ELEMENTARY	407.270	407.270	0.000	407.270
2000 - 2001 HIGH SCHOOL	129.430	0.000	0.000	0.000
2000 - 2001 TOTAL	536.700	407.270	0.000	407.270
2001 - 2002 ELEMENTARY	467.625	469.355	0.000	469.355
2001 - 2002 HIGH SCHOOL	144.677	0.000	0.000	0.000
2001 - 2002 TOTAL	612.302	469.355	0.000	469.355
FALL 2001 ENROLLMENT	485	NUMBER	OF SCHOOLS	1

STAFFING	NUMBER	STUDENTS
SUMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	2	234.68
TEACHERS	26	18.05
OTHER	0	1,877.42
SUBTOTAL	28	16.61
CLASSIFIED		
MANAGERS	4	117.34
TEACH AIDS	4	110.18
OTHER	16	30.11
SUBTOTAL	24	19.68
TOTAL STAFF	52	9.01

TEACHER SALARIES	\$1,424,941	
SUPERINTENDENT'S SALARY	\$62,500	